

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Marlborough Area Development Trust		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Marlborough Community Area
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  Important: This section is limited to 300 characters only (inclusive of spaces).	National Science & Engineering Week - Community Fair.
Where will your project take place?	St John's School, Granham Hill, Marlborough
When will your project take place?	19 <sup>th</sup> March 2011
How many people will benefit from your project?	1,500 +
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	Uses the new school for increased community participation events. Provide transport to the event. Encourages community involvement.  2.1, 5.5 & 8.5

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

Local priorities of social inclusion, access to life-long learning, community participation and involvement will all be addressed and met by this project. Rural isolation is a real issue across the Marlborough Community Area. We shall seek to encourage inclusion by offering transport to the event.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

**National Science & Engineering Week runs at the school from 11<sup>th</sup> to 18<sup>th</sup> March with the theme of 'Communication'. There will be a wide variety of experiments and experiences taking place for the entire school, across many disciplines. Like other rural communities, Marlborough is experiencing widespread change reflecting technological developments in communication. Holding a Community Event on Saturday 19<sup>th</sup> encourages and enables participation from the extended family & friends and welcomes people and visitors from across the Marlborough Community Area to share and join in all the exciting events and experiments on offer.**

**Any other information about your project.**

In March 2010 we held the first Community Fair at the school, following National Science & Engineering week, with the theme of Transport Past, Present & Future. This attracted around 1,500 people to the school and was achieved with a grant from the Engineering & Science Research Council. The event won 'Top Secondary School Event in the Country' from the National Science Association. We wish to run a similar event in 2011 and have the support of a number of guest speakers, institutions and organisations, including voluntary organisations, already in place, e.g. Wiltshire Police & the Royal Mail. We are keen to attract wider sponsorship with the aim of making the event self-funding by 2012/13. The event will be run in partnership with the school. A grant from MAB will enable the event to be free at point of entry, as it was in 2010, thereby encouraging the widest possible audience from all sectors of the community.

### 3 - Management

**How many people are involved in the management of your group/organisation?**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="2"/>	<b>Female</b>	<input type="text" value="1"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="3"/>	<b>Female</b>	<input type="text" value="2"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text" value="1"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

As this is the second event, we aim to achieve more sponsorship in 2011, by growing the reputation of the Fair we will encourage sustainability and attract more sponsors from businesses and organisations across the Community Area and beyond.

**If you were not awarded the full amount requested, what would be the impact on your project?**

We would have to charge an admission fee, potentially therefore reducing the accessibility to lower income families and possibly reduce the amount of partipatory activities using disposable materials.

**How will you know whether your project has made a difference in the community?**

As in 2010, we will be undertaking a thorough evaluation through questionnaires and interviews during and after the event. (Statistics from 2010 are available on request.)

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes

No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

MADT & St John's School

**Have you been successful?**

Yes

No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes

No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending: 31**

**Month: 03**

**Year: 2010**

**A - Total income:**

£21,000

**B - Minus total expenditure:**

£18,354

**Surplus/deficit for year: (A minus B)**

£2,646

**Free reserves held:**

£11,372

## 5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
				P/C
Advertising - Postcards	£404	Own fundraising/reserves		£400
Advertising - local publications	£117			£
Materials for experiments	£1,000	Parish/town council		£
Chemistry Lecture	£450			£
Planetarium	£445	Trusts/foundations		£
Helium Canister & balloons	£225	Chemistry Society		£400
Prizes	£200	In kind		£
	£	St John's & MADT staff	C	£650
	£	Other		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£2,841</b>	<b>Total Project Income</b>		<b>£1,450</b>

<b>Total project income B</b>	<b>£1,450</b>
<b>Total project expenditure A</b>	<b>£2,841</b>
<b>Project shortfall A – B</b>	<b>£1,391</b>
<b>Award sought from Wiltshire Council Area Board</b>	<b>£1,391</b>
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	NatWest
<b>Please give the title name of the organisations' bank account e.g. current</b>	The Marlborough Area Development Trust

## 6 – Supporting information – Please enclose the following documentation

### Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

